

Superior Unified District			110215	Pinal		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	451,160	3,420,416	0	3,394,928	3,279,435	592,141
UNRESTRICTED CAP OUTLAY	45,205	-13,151	-48,078	21,406	18,345	-34,369
SOFT CAPITAL OUTLAY		115,285	48,048	160,859	137,437	25,896
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	367,533		199,716	0	367,533
NEW SCHOOL FACILITIES	0	1,276,500		4,937,000	1,013,536	262,964
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	128,829	129,962	-10,209	121,648	118,498	130,084
SCHOOL PLANT	143	451	0	5,900	0	594
FEDERAL PROJECTS	39,672	364,972	0	397,391	384,431	20,213
STATE PROJECTS	9,967	38,988		48,880	36,368	12,587
FOOD SERVICES	-2,144	165,992	0	190,000	162,802	1,046
OTHER	4,121,858	255,638	0	5,033,000	4,270,775	106,721
TOTAL	4,794,690	6,122,586	-10,239	14,510,728	9,421,627	1,485,410
NOT INCLUDED ABOVE						
BOND BUILDING	1,250,000	0	0	873,056	313,619	936,381
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	1,545	5,170	0	10,000	1,484	5,231

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	979,291	81,227	2,359,898	0	3,420,416
UNRESTRICTED CAP OUTLAY	81,827	6,260	-101,238	0	-13,151
SOFT CAPITAL OUTLAY	21,079	3,164	91,042	0	115,285
SCHOOL FACILITIES			1,644,033		1,644,033
ADJACENT WAYS	0				0
DEBT SERVICE	129,962		0		129,962
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	256,089		38,988	364,972	660,049
TOTAL BY SOURCE	1,468,248	90,651	4,032,723	364,972	5,956,594
PERCENTAGE OF TOTAL REVENUES	24.65	1.52	67.70	6.13	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,000	9,200
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	143,646	141,593
MILD, MOD, SEV, MENTAL RETARDAT	49,000	48,500
MULTIPLE DISABILITIES	26,000	22,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	4,000	5,100
SPEECH/LANGUAGE IMPAIRMENT	36,000	37,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	28,000	20,000
- SUBTOTAL	295,646	283,893
GIFTED	9,000	8,100
BILINGUAL EDUCATION	6,000	5,200
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	15,000	13,300
TOTAL (INCL IN MAINT & OPER)	310,646	297,193

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	3
1	0	10	1
2	0	11	6
3	0	12	3
4	2	9-12	13
5	3	K-12	35
6	4		
7	7	ACTUAL EXPENDITURES	
8	6	K-8	5,832
K-8	22	9-12	2,268

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	2,410,000
LAND & IMPROVEMENTS	351,452
BUILDING & IMPROVEMENTS	6,759,911
FURNITURE, EQUIP, VEHICLES	2,061,656
CONSTRUCTION IN PROGRESS	4,337,667

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.4819	8,954,758
-- SECONDARY	2.3830	9,176,795
-- S.R.P.		6,186,699

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	463.937	461.470	3.060	464.530	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	191.800	190.000	1.000	191.000	ADMINS	3	199.41
1997 - 1998 TOTAL	655.737	651.470	4.060	655.530	TEACHERS	43	14.98
1998 - 1999 ELEMENTARY	437.951	462.920	0.965	463.885	OTHER	6	103.69
1998 - 1999 HIGH SCHOOL	189.580	188.980	0.600	189.580	SUBTOTAL	53	12.29
1998 - 1999 TOTAL	627.531	651.900	1.565	653.465	CLASSIFIED --		
1999 - 2000 ELEMENTARY	466.740	466.815	0.000	466.815	MANAGERS	2	370.33
1999 - 2000 HIGH SCHOOL	181.270	181.270	0.000	181.270	TEACH AIDS	3	259.23
1999 - 2000 TOTAL	648.010	648.085	0.000	648.085	OTHER	31	20.74
					SUBTOTAL	36	18.26
					TOTAL STAFF	88	7.34
FALL 1999 ENROLLMENT	689	NUMBER OF SCHOOLS		3	TEACHER SALARIES	\$1,395,371	
					SUPERINTENDENT'S SALARY	\$65,150	